

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a	Minor Projects		Resolution: FP-02-82	
1 \$668,000 Nevada 03N-Nev-80 R59.4/R59.5	East of Nevada City, at Yuba Pass Overhead-80/20 Separation #17-23. Install anti-icing system.	1C5001 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$67,000 \$601,000 \$668,000
2 \$300,000 Sacramento 03N-Sac-50 L0.1/L0.6	In Sacramento, on the Sacramento River Viaduct Bridge (Pioneer Bridge). Upgrade drainage system.	3C5701 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$30,000 \$270,000 \$300,000
3 \$150,000 San Mateo 04N-SM-280 26.5/26.6	Near Daly City from 0.6 kilometer south to 0.19 kilometer north of Junipero Serra Boulevard Overcrossing. Restore highway planting. (Financial Contribution Only) (Total project cost - \$424,800 shared funding; City of Daly City - \$274,800 in local funds.)	0A6001 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$150,000 - \$150,000
4 \$226,000 King 06S-Kin-41/198 39.8/42.1-8.7/9.1	In Lemoore at various locations. Install highway planting and irrigation system. (Total Project Cost - \$443,222 in Share Funds) (Environmental Enhancement & Mitigation (EEM) - \$217,222)	467901 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$226,000 - \$226,000
5 \$400,000 Los Angeles 07S-LA-105 R9.8	In Lynwood at Imperial Highway. Legal settlement for ground water contamination. (Financial Contribution Only)	4J9001 Minor	2002-03 302-0042 302-0890 20.20.201.330	\$400,000 - \$400,000
6 \$202,700 Los Angeles 07S-LA-138 102.4	In Los Angeles at 165 th Street East. Install traffic signal and lighting. (Total project cost \$322,000. County of Los Angeles \$119,300 in local funds.)	4J0601 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$202,700 - \$202,700
7 \$354,000 Riverside 08S-Riv-79 R6.0/R6.5	Near Temecula at Hunter Road/Borel Road. Widen intersection and install signal. (Financial Contribution Only). (Total Project Cost - \$648,000 in Share Funds) (County of Riverside - \$294,000)	0E1201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$354,000 - \$354,000
8 \$714,000 Riverside 08S-Riv-215 26.1/26.4	In Perris at Route 74 (4 th Street). Construct two-lane roundabout. (Total Project Cost - \$909,000 in Share Funds) (City of Perris - \$195,000)	497301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$82,000 \$632,000 \$714,000
9 \$205,000 Orange 12S-Ora-5 1.4	In San Clemente at El Camino Real. Replace metal beam guard rail with concrete barrier railing.	0F4501 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$205,000 - \$205,000
10 \$200,000 Orange 12S-Ora-91 2.4/3.3	In Fullerton and Anaheim from Euclid Street Undercrossing to 0.2 kilometer west of Harbor Boulevard Overcrossing. Remove metal beam guard railing and install concrete barrier.	0F8301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000

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2.5a.(1.1) Minor Projects			Not Designated for Allocation	
1 \$650,000 Santa Barbara 05S-SB-154 18.0	About 18 kilometers east of Santa Ynez, at 5.3 kilometers east of Cachuma Lake Park Entrance. Repair slope. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0C3101 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$650,000 - \$650,000
2 \$740,000 San Bernardino 08S-SBd-L5708	In Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	479501 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$740,000 - \$740,000

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Location	Project Description	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System									Resolution: FP-02-83
1	\$2,920,000	Near Big Bar, 2.3 miles west to 1.1 miles east of							
Department of		Manzanita Creek.					288201		
Transportation		Construct eastbound passing lanes (eastbound and westbound).					02-0301H		
<u>Trinity LTC</u>							IIP / 02-03	2002-03	
Trinity							\$0	301-0042	\$335,000
02N-Tri-299		Final Project Development					\$0	301-0890	\$2,585,000
29.4/30.2		Support Estimate: \$601,000					\$383,000	20.20.025.700	
		Programmed Amount: <u>\$531,000</u>					\$2,920,000		
		Adjustment: \$0							\$2,920,000
		Final Right-of-Way Estimate: \$179,000							
		Programmed Amount: <u>\$259,000</u>							
		Right-of-Way Share Adjustment: \$80,000 (Credit)							
		(There is a concurrent Resolution of Necessity being presented for this project.)							
2	\$7,298,000	In Roseville, Interstate 80 Sunrise / Douglas Boulevard							
Department of		Interchange.					375601		
Transportation		Modify existing interchange.					03-0147V		
<u>PCTPA</u>							RIP / 02-03	2002-03	
Placer							\$0	301-0042	\$616,000
03N-Pla-80		Project Development Support Adjustment: N/A					\$0	301-0890	\$6,682,000
1.4/2.6							\$2,400,000	20.20.075.600	
							<u>\$2,416,000</u>		
		Final Right-of-Way Estimate: \$952,000					\$7,314,000		
		Programmed Amount: <u>\$976,000</u>					\$7,298,000		\$7,298,000
		Right-of-Way Share Adjustment: \$0							
		(Contributions from other sources: \$17,316,000)							

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-02-83				
3				
\$45,760,000 Department of Transportation MTC Alameda 04N-Ala-880 R0.0/2.9	In Santa Clara County on Interstate 880 from Route 237 to Fremont Boulevard and on Route 262 from Interstate 880 to Warm Springs Boulevard in Alameda County.	233221 04-0016F RIP / 02-03 \$0 \$0 \$0 \$10,000,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,147,000 \$8,853,000
	This allocation will be on a cash deferred basis with Alameda County Transportation Agency (ACTA) paying all the project costs prior to FY 2004-05 at which time the STIP will reimbursement ATCA for any local funds advanced. The reimbursement will be covered in a Cooperative Agreement between the Department and ACTA.	GFRIP / 02-03 \$0 \$0 \$0 \$23,960,000	2002-03 301-0042 301-0890 20.20.075.400	\$2,748,000 \$21,212,000
	Report of Project Development estimates deferred until final project allocation on this corridor.			
	Final Right-of-Way Estimate: \$ 12,122,000 Programmed Amount: \$ 12,122,000 Right-of-Way Share Adjustment: \$ 0	RIP / 03-04 \$0 \$0 \$0 \$11,800,00	2003-04 301-0042 301-0890 20.20.075.400	\$1,353,000 \$10,447,000
	The R/W and R/W Support will be done by ACTA. ACTA will use their own funds for the R/W and R/W support on a cash deferred basis. Cash deferred in this case means ACTA will be reimbursed with RIP funds in FY 2004-05 for any local funds expended on R/W and R/W support per Cooperative Agreement.			\$45,760,000
	Concurrent STIP amendment (02S-074)			
4				
\$3,500,000 Department of Transportation MTC Contra Costa 04N-CC-680 R0.0/0.6	In Contra Costa and Alameda Counties on Interstate 680 at Alcosta Boulevard Interchange in the Cities of San Ramon and Dublin.	228441 04-0222B RIP / 02-03 \$0 \$0 \$0 \$3,500,000	2002-03 301-0042 301-0890 20.20.075.600	\$296,000 \$3,204,000
	Modify Southbound and Northbound on ramps at interchange.			
	Project Development was performed using local funds			\$3,500,000
	Contribution from other sources \$9,310,000			

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2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-83
5 \$7,466,000 Department of Transportation <u>MTC</u> Marin 04N-Mrn-101 9.7/12.7	In Marin County in Larkspur, Corte Madera, and San Rafael on Route 101 from 0.1 km north of Tamalpais Drive overcrossing to Route 580 / 101 seperation. Route 101 Northbound and Southbound HOV lanes.	226131 04-0342L IIP / 02-03 \$0 \$0 \$0 \$7,000,000	2002-03 301-0042 301-0890 20.20.025.700	\$803,000 \$6,197,000
	A concurrent STIP amendment (02S-072) revises the scope of this project from "Route 101 Reversible HOV lane" to "Route 101 Northbound and Southbound HOV lanes". This was a result of the change of scope from a reversible HOV lane to conventional HOV lane in each direction. The cost saving from eliminating equipment for the reversible lanes was off set by the increased cost for HOV lanes in each direction. The purchase of the reversible lane equipment was planned to occur with this project. Since no equipment will be needed, the savings on this corridor project will be reprogrammed to a future pahse on the corridor, project EA 226141, for construction in FY 2004-05 to cover the additional cost of HOV lanes in both directions.	RIP / 02-03 \$0 \$0 \$1,559,000 \$6,441,000	2002-03 301-0042 301-0890 20.20.075.600	\$53,000 \$413,000
	Reprogram \$5,975,000 of RIP funds from Con in FY 2002-03 to Con in FY-2003-04 for EA 226141			\$7,466,000
	Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor.			
	Concurrent STIP amendment (02S-072)			
6 \$3,600,000 Department of Transportation <u>MTC</u> Sonoma 04N-Son-101 16.8/19.4	In and near Santa Rosa from 0.4 km north of the Todd Road Overcrossing to the Earle Street Pedestrian Overcrossing Construct soundwall and provide vine planting. This project scope was reduced from 15 sound walls to 7 sound walls due to public comment and design related issues. The decrease in scope reduced the capital by \$1,140,000, which should be returned to Sonoma County Shares.	272421 04-0781M RIP / 02-03 \$0 \$0 \$0 \$4,673,000 \$3,533,000 GFRIP / 02-03 \$0 \$0 \$0 \$350,000 \$67,000	2002-03 301-0042 301-0890 20.20.075.600 2002-03 301-0042 301-0890 20.20.075.400	\$405,000 \$3,128,000
	Final Project Development Support Estimate: Programmed Amount: Adjustment:	\$N/A \$N/A \$ 0 (GF-RIP)		\$3,600,000
	Final Right-of-Way Estimate: Programmed Amount: Right-of-Way Share Adjustment:	\$805 \$805 \$0		

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2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-83
10 \$23,420,000 Department of Transportation <u>IVAG</u> Imperial 11S-Imp-7 1.1/7.0	Near Calexico from Route 98 at Rood Road to Route 8. New Route 7, Construct four lane expressway.	068001 11-0051G RIP / 02-03	2002-03 301-0042 301-0890 20.20.075.600	\$2,284,000 \$2,284,000 \$3,659,000 \$47,623,000 \$16,248,000
	This allocation splits off a landscaping project (Landscape Mitigation for EA 068001) for delivery in FY 2005-06 (PPNO 0051Y, EA 068021). The funding will come from this parent project (PPNO 0051G) and is programmed as follows:	\$0 \$0 \$4,403,000 \$2,254,000 \$23,342,000 \$19,907,000		
	1. \$283,000 IIP in FY 2005-06 for CON			
	2. \$190,000 RIP in FY 2004-05 for PS&E	IIP / 02-03		
	3. \$10,000 RIP in FY 2004-05for R/W Sup	\$0	2002-03	
	4. \$285,000 RIP in FY 2005-06 for Const Eng	\$0	301-0042	
	5. \$1,602,000 RIP in FY 2005-06 for CON	\$0	301-0890	\$403,000
		\$4,052,000 \$3,513,000	20.20.025.700	\$3,110,000
	CON RIP savings of \$1,864,000 to be reverted to Imperial County Shares. CON IIP savings of \$256,000 to revert to Interregional Shares.	GF-IIP / 02-03	2002-03	
		\$0	301-0042	
		\$0	301-0890	-
	State-only funds of \$1,375,000 approved to match Federal Demonstration funds on this project.	\$775,000 \$0	20.20.025.500	-
	Construction completion to be 60 months after award of the contract to accommodate the proposed expenditure plan.			\$23,420,000
	Final Project Development Support Estimate: \$ 79,000 Programmed Amount: <u>\$1,227,000</u> Adjustment: <u>\$1,148,000</u> (RIP Credit)			
	Final Right-of-Way Estimate: \$21,700,000 Programmed Amount: <u>\$19,795,000</u> Right-of-Way Share Adjustment: _____0(<20%)			
	Contributions from other sources: \$6,158,000			
11 \$6,141,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-15 M17.3/M19.1	In San Diego from Mercy Road Undercrossing to 0.6 km south of the Route 56/15 Separation.	2326U1 11-0228A IIP / 02-03	2002-03 301-0042 301-0890 20.20.025.700	\$246,000 \$1,895,000
	Construct northbound and southbound lane addition.	\$0 \$0 \$0		
	This project is part of the Route 15 Managed Lanes Corridor.	\$4,700,000 \$2,141,000		
	Cost savings of \$2,559,000 FY 02/03 IIP to be transferred to the San Diego Managed Lanes Corridor Project (0672I).	11-0233J IIP / 02-03	2002-03	
	Concurrent item under 2.5b.(1.1).	\$0	301-0042	\$459,000
	Project will be combined with two SHOPP Projects (PPNO-0228 and 0233G) for ease of contract administration and construction purposes. These two SHOPP projects are currently on the SHOPP Pending Allocation List for an expected allocation in August 2003.	\$0 \$0 \$4,000,000	301-0890 20.20.025.700	\$3,541,000
				\$6,141,000
	Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A			

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2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-02-83				
12 \$2,100,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-125 12.8	Near Lemon Grove on Route 125, 0.9 km north of Jamacha Road. Noise mitigation for Mount Miguel High School. Financial Contribution Only (FCO) (This allocation is the second of two financial contributions to Grossmont Union High School District.) Final Project Development Support Adjustment: N/A Final R/W Share Adjustment: N/A Construction completion to be 60 months after award of the contract to accommodate the proposed expenditure plan.	001971 11-0832 RIP / 02-03 \$0 \$0 \$0 \$2,100,000	2002-03 301-0042 301-0890 20.20.075.600	\$241,000 \$1,859,000
				\$2,100,000
13 \$1,900,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-125 11.2/13.7	In and Near Lemon Grove on Route 125, from 0.5 km Southe of Jamacha Boulevard to 0.1 km North of Troy Street. Construct Noise Mitigation. Final Project Development Support Estimate: \$600,000 Programmed Amount: <u>\$310,000</u> Adjustment: <u>\$290,000</u> (debit) Final Right-of-Way Estimate \$872,000 Programmed Amount: <u>\$510,000</u> R/W Share Adjustment: <u>\$362,000</u> (debit)	253501 11-0831 RIP / 02-03 \$0 \$0 \$280,000 \$1,900,000	2002-03 301-0042 301-0890 20.20.075.600	\$218,000 \$1,682,000
				\$1,900,000
14 \$1,145,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-805 3.7/5.0	In Chula Vista on Route 805 from Main Street / Auto Park Drive Undercrossing to Palomar Street Overcrossing. Construct Soundwalls. Financial Contribution Only (FCO). (This allocation is for a financial contribution to the City of Chula Vista to coincide with capacity improvements proposed for the Route 805/Orange Avenue Interchange project.) Final Project Development Support Adjustment: N/A Final R/W Share Adjustment: N/A	234001 11-0435A RIP / 02-03 \$0 \$0 \$0 \$1,145,000	2002-03 301-0042 301-0890 20.20.075.600	\$97,000 \$1,048,000
				\$1,145,000

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2.5b.(1.1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
1				Not Designated for Allocation
\$39,000,000 Department of Transportation COFCG Fresno, Tulare 06N-Fre, Tul-99 R0.7/7.4 (Fresno) 30.5/33.9 (Tulare)	In and near Kingsburg and Selma, from Route 99/201 Separation to north of Floral Ave. Overcrossing. Widen freeway from four lanes to six lanes.	350701 06-1530	2002-03 301-0042	\$4,474,000
	In and near Tulare from Prosperity Avenue Overcrossing to Tagus Avenue Overcrossing. Place surplus K-rail in median.	IIP / 02-03 \$0 \$0 \$4,500,000 \$40,000,000 \$39,000,000	301-0890 20.20.025.700	\$34,526,000
	[Programmed amount for CONST is reduced to \$39,000,000 and allocate to this parent project. The remaining \$1,000,000 is reprogrammed for a Replacement planting project (PPNO 1530Y, EA 350711) for construction in FY 2005-06].			\$39,000,000
	Final Project Development Support Estimate: \$515,000 Programmed amount: <u>\$434,000</u> Adjustment: \$ _____ 0 (<20%)			
	Final Right-of-Way Share Adjustment: N/A			
	(Contributions from other sources: \$2,500,000) Concurrent STIP Amendment 02S-084 to replace \$9,035,000 TCR funds with STIP funding under item 2.1a(21).			
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			
2				
\$1,500,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.3/R5.4	In the Cities of La Verne and Claremont, Route 30 from San Dimas Canyon Road to Towne Avenue. Landscape mitigation.	172171 07-2022Y GFRIP / 03-04 \$0 \$0 \$0 \$1,500,000	2002-03 301-0042 301-0890 20.20.075.400	\$173,000 \$1,327,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$1,500,000
3				
\$26,711,000 Department of Transportation LACMTA Los Angeles 07S-LA-405 38.7/39.4	In Los Angeles County, Northbound Route 405/101 Connector Gap Closure - from Greenleaf Off-Ramp to north of Ventura Boulevard. Construct grade separated on-ramps	201200 07-2336 IIP / 03-04 \$0 \$0 \$0 \$9,124,000	2002-03 301-0042 301-0890 20.20.025.700	\$769,000 \$8,355,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	RIP / 03-04 \$0 \$0 \$0 \$17,587,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,482,000 \$16,105,000
				\$26,711,000
4				
\$425,000 Department of Transportation VCTC Ventura 07S-Ven-101 21.4/21.5	Within City of Oxnard southbound on US-101, between Snow Avenue and Jardin Drive. Construct sound wall. The current allocation is a Financial Contribution Only (FCO) to the City of Oxnard.	4H3801 07-3138 RIP / 02-03 \$0 \$0 \$0 \$425,000	2002-03 301-0042 301-0890 20.20.075.600	\$425,000 -
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$425,000

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2.5b.(1.1) State Transportation Improvement Program (STIP) Projects On the State Highway System		Not Designated for Allocation		
5 \$35,000,000 Department of Transportation RTCT Riverside 08S-Riv-215, 60, 91 37.4/43.9, 19.3/11.5, 20.3/21.6	In Riverside County and Moreno Valley on Moreno Valley on Route 215 from 0.1 km South fo Eucalyptus Avenue Overcrossing to Columbia Avenue Overcrossing and on Route 60 from 1.1 km East of Day Street Overcrossing to 0.4 km West of Main Street Overcrossing and on Route 91 from 0.3 km South of University Avenue Undercrossing to 0.2 km North of Spurge Street Overcrossing. Widen Route 215, Costruct truck climbing lanes and Auxiliary lane, improve mainline and interchanges. (Project split from the Route 215 Corridor Project PPNO 0121D.) Related GARVEE STIP Amendment for Action (02S-092) under Reference No. 2.1a(28). Final Project Development Support Estimate: \$0 Programmed Amount: <u>\$8,786,000</u> Adjustment: <u>\$0</u> Final Right-of-Way Estimate \$0 Programmed Amount: \$52,335,000 R/W Share Adjustment: <u>\$0</u> This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	334841 08-0121N IIP / 03-04 \$0 \$2,101,000 \$4,935,000 \$5,300,000 RIP / 03-04 \$0 \$6,685,000 \$6,480,000 \$29,700,000 GF-RIP / 03-04 \$0 \$14,148,000 \$18,913,000 \$0	2002-03 301-0042 301-0890 20.20.025.700 2002-03 301-0042 301-0890 20.20.075.600 2002-03 301-0042 301-0890 20.20.075.600	\$5,300,000 - -\$29,700,000 - N/A N/A \$35,000,000
6 \$14,559,000 Department of Transportation SANDAG San Diego 11S-SD-15 M22.0/M24.1	In San Diego from Camino Del Norte Undercrossing to 0.5 km north of Rancho Bernardo Road Undercrossing. Construct managed lanes, (middle segment, Unit 2) (\$6,500,000 FY 03-04 PS&E is shifted to CONST in FY 03-04. \$4,000,000 FY 03-04 Const Eng is shifted to CONST in FY 03-04). FY 02-03 IIP funds of \$2,559,000 in savings to be transferred from the San Diego Managed Lanes Corridor Project (PPNO 0228A) to fund CONST cost increase on this project. This project is split from parent project of the Route 15 Managed Lanes Corridor (PPNO 0672). Construction completion to be 60 months after award of the contract to accommodate the proposed expenditure plan. Project will be combined with SHOPP Project PPNO-0672B for construction purposes. PPNO 0672B is programmed in FY 02/03 and is currently on the SHOPP Pending Allocation List for an expected allocation in August 2003. . Report of Project Development and Right-of-Way estimates deferred until allocation of the final project on this corridor in FY 04-05. (Contributions from other sources: \$34,427,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	080911 11-0672L RIP / 03-04 \$0 \$9,000,000 \$0 \$9,500,000 \$5,500,000 \$1,500,000 \$12,000,000 IIP / 02-03 \$0 \$0 \$0 \$2,559,000	2003-04 301-0042 301-0890 20.20.075.600 2002-03 301-0042 301-0890 20.20.025.700	\$5,422,000 \$6,578,000 \$216,000 \$2,343,000

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2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-02-84	
1 \$4,600,000 Lake 01N-Lak-20 12.2/13.6	Near Nice from Pyle Road to Sayre Avenue. Construct a continuous two-way left turn lane to prevent collisions and delays. A spreadsheet amendment, 02H-079 was approved on April 17, 2003 to change the program code from 201.310 (Operational Improvements) to 201.010 (Safety Improvements).	296201 (0116) SHOPP/02-03 \$4,831,000	2002-03 302-0042 302-0890 20.20.201.010	\$460,000 \$4,140,000 \$4,600,000
2 \$13,100,000 Lassen 02N-Las-44 0.0/14.7	Near Redding west of Bogard Safety Roadside Rest Area. Rehabilitate roadway, construct paved shoulders, and remove fixed objects from the clear recovery zone. Lane Miles: 29.4	325801 (0149D) SHOPP/02-03 \$13,800,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,503,000 \$11,597,000 \$13,100,000
3 \$10,948,000 Shasta 02N-Sha-273 16.8/20.0	In Redding on Route 273 from Tehama Street to Route 273/5 Separation and on Route 5 from Route 5/273 Separation to north of Churn Creek Bridge. Rehabilitate roadway and bridge deck, replace median curve, widen shoulder, construct sidewalk, install traffic monitoring stations, repair slope and rehabilitate and/or replace culvert. Lane Miles: 17.0	327201 (6563) SHOPP/02-03 \$10,948,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,256,000 \$9,692,000 \$10,948,000
4 \$1,850,000 Glenn, Yolo 03N-Gle, Yolo-Various Various	In Glenn and Yolo Counties at various locations. Upgrade drainage facilities at 28 locations. This is a split project from EA 03-2A0501, PPNO 8656.	2A0511 (8656A) SHOPP/02-03 \$1,850,000	2002-03 302-0042 302-0890 20.20.201.150	\$212,000 \$1,638,000 \$1,850,000
5 \$1,131,000 El Dorado, Placer, Sierra 03N-ED, Pla, Sie-Various Various	Ed Dorado, Placer, and Sierra Counties at various locations. Upgrade drainage facilities at 26 locations. This is a split project from EA 03-2A0501, PPNO 8656.	2A0521 (8656B) SHOPP/02-03 \$1,131,000	2002-03 302-0042 302-0890 20.20.201.150	\$130,000 \$1,001,000 \$1,131,000
6 \$2,108,000 Alameda 04N-Ala-880 11.8	In Fremont at Patterson Slough Bridge #33-250. Replace deck in northbound lanes 2 and 3 and partially replace deck in southbound lanes 2 and 3.	248101 (0028A) SHOPP/02-03 \$2,108,000	2002-03 302-0042 302-0890 20.20.201.110	\$178,000 \$1,930,000 \$2,108,000
7 \$3,537,000 Alameda 04N-Ala-880 0.4/2.9	In Fremont north of County Line to south of Fremont Boulevard. Rehabilitate roadway. Project will be combined with STIP EA 04-233221, PPNO 0016F under EA 04-2332U1 for ease of contract administration and construction purposes. Lane Miles: 18.3	272501 (0018K) SHOPP/02-03 \$3,537,000	2002-03 302-0042 302-0890 20.20.201.120	\$298,000 \$3,239,000 \$3,537,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-84
8 \$2,068,000 Marin 04U-Mrn-1 8.1/11.6	Near Stinson Beach from Slide Ranch to Stinson Beach. Construct soldier pile retaining wall and restore existing profile and cross slope.	1S0221 (0209G) SHOPP/02-03 \$2,068,000	2002-03 302-0042 302-0890 20.20.201.130	\$238,000 \$1,830,000 \$2,068,000
9 \$25,970,000 San Francisco 04U-SF-101 R4.7/R5.1	In San Francisco (Central Freeway Viaduct) from Sounth Van Ness Avenue to Market Street. Construct a new touchdown on and off-ramp and replace damaged structure.	291001 (0591L) SHOPP/02-03 \$28,125,000	2002-03 302-0042 302-0890 20.20.201.130	\$2,979,000 \$22,971,000 \$25,970,000
10 \$3,900,000 Los Angeles 07S-LA-101 9.4/10.4	In Los Angeles from Barham Boulevard Overcrossing to Ventura Boulevard Off-ramp Overcrossing. Replace existing metal beam barrier with concrete median barrier.	148001 (0590M) SHOPP/02-03 \$3,900,000	2002-03 302-0042 302-0890 20.20.201.020	\$448,000 \$3,452,000 \$3,900,000
11 \$1,300,000 Los Angeles 07S-LA-110 21.1/21.4	In Los Angeles north of 21 st Street to Route 10. Replace existing thrie beam median barrier with concrete median barrier.	184001 (2171) SHOPP/02-03 \$1,300,000	2002-03 302-0042 302-0890 20.20.201.020	- \$1,300,000 \$1,300,000
12 \$900,000 San Bernardino 08S-SBd-10 33.3/R36.9	In Redlands and Yucaipa from Ford Street Interchange to Live Oak Canyon Road Interchange. Replace bridge approach slabs and lane structural section, grind, cold-plane, fog seal shoulders and upgrade guardrail. (Financial Contribution Only) Project will be combined with STIP EA 08-419201, PPNO 0161B under EA 08-4192U1. Lane Miles: 11.1	4192U1 (0151H) SHOPP/02-03 \$900,000	2002-03 302-0042 302-0890 20.20.201.120	\$76,000 \$824,000 \$900,000
13 \$12,600,000 San Bernardino 08S-SBd-15 12.8/16.1	In and near Rialto and Fontana from Sierra Avenue Undercrossing to Cajon Creek Bridge. Replace two outside lanes with long life pavement including Portland Cement Concrete (PCC) and dowel bars, rehabilitate shoulder, grind pavement, and upgrade dikes and guardrail. Project is split from EA 08-0A4231, PPNO 0069H. Lane Miles: 17.2	0A4221 (0069J) SHOPP/02-03 \$12,600,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,063,000 \$11,537,000 \$12,600,000
14 \$2,094,000 Riverside 08S-Riv-215 32.5/32.6	In Perris from 0.3 mile east of Oleander Road Overcrossing to Heacock Street. Extend existing drainage system with reinforced concrete box culvert.	420401 (0017A) SHOPP/02-03 \$2,272,000	2002-03 302-0042 302-0890 20.20.201.150	\$177,000 \$1,917,000 \$2,094,000
15 \$968,000 Orange 12S-Ora-405 12.6/23.8	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Install concrete barrier, metal beam guardrail, widen off- ramps, and regrade slopes.	099411 (A4934) SHOPP/02-03 \$1,125,000	2002-03 302-0042 302-0890 20.20.201.015	\$112,000 \$856,000 \$968,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects			Not Designated for Allocation	
1 \$2,165,000 Trinity 02N-Tri-L5717	At Hayfork at the Hayfork Maintenance Station. Construct maintenance facility. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	350901 (1006) SHOPP/02-03 \$2,165,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,165,000 - \$2,165,000
2 \$1,225,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento from 0.2 mile south to 0.2 mile north of Florin Road Overcrossing. Replace plants and upgrade irrigation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0C0001 (6892) SHOPP/03-04 \$1,225,000	2002-03 302-0042 302-0890 20.20.201.210	\$141,000 \$1,084,000 \$1,225,000
3 \$2,620,000 Los Angeles 07S-LA-14 35.3	Near Santa Clarita at Tick Canyon Wash Bridge (SR-14). Bridge scour mitigation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4E2401 (2347) SHOPP/03-04 \$1,056,000	2002-03 302-0042 302-0890 20.20.201.111	\$301,000 \$2,319,000 \$2,620,000
4 \$3,102,000 Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles from 0.1 mile south of Burbank Boulevard Overcrossing to Devonshire Street Undercrossing. Restore highway planting at seven hectares. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	218301 (2851) SHOPP/02-03 \$3,102,000	2002-03 302-0042 302-0890 20.20.201.210	\$262,000 \$2,840,000 \$3,102,000
5 \$2,745,000 Inyo 09S-Iny-395 115.1/R129.5	In and near Bishop from Jay Street to the Mono County Line. Resurface roadway with rubberized asphalt concrete. Lane Miles: 42.2 This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	301701 (0413) SHOPP/03-04 \$2,745,000	2002-03 302-0042 302-0890 20.20.201.121	\$315,000 \$2,430,000 \$2,745,000
6 \$4,136,000 San Diego 11S-SD-15 M22.0/M24.1	In San Diego from Camino Del Norte Undercrossing to north of Rancho Bernardo Road Undercrossing. Construct auxiliary lane. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	080911 (0672B) SHOPP/02-03 \$4,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$349,000 \$3,787,000 \$4,136,000
7 \$8,859,000 San Diego 11S-SD-15 M17.3/M19.1	In San Diego south of Los Penasquitos Creek Bridge. Construct auxiliary lanes. Project will be combined with STIP PPNOs 0228A and 0233J under EA 04-2326U1 for ease of contract administration and construction purposes. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	2326U1 (0228/0233G) SHOPP/02-03 \$8,859,000	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 \$8,112,000 \$8,859,000
8 \$834,000 Orange 12S-Ora-5 29.0/29.1	In Tustin at Redhill Avenue northbound off-ramp. Widen northbound off-ramp from two to three lanes, construct retaining wall, restripe, and relocate signs. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	089501 (2820) SHOPP/03-04 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$71,000 \$763,000 \$834,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-02-85
1 \$200,000 Los Angeles 07-LA-2	In the City of La Canada/Flintridge adjacent to Route (Glendale Freeway) on Foothill Boulevard. Construct pedestrian and bicycle rest facilities. (Contributions from other sources: \$323,000. Total project cost: \$237,000)	4H7001 (2653) SHOPP/02-03 \$200,000	2002-03 302-0042 302-0890 20.20.204.736	- \$200,000 \$200,000
2 \$443,000 Ventura 07-Ven-101	In the City of San Buenaventura on Figueroa Street Undercrossing. Construct pedestrian and bicycle facilities. (Contributions from other sources: \$98,000. Total project cost: \$541,000)	4H6901 (2654) SHOPP/02-03 \$443,000	2002-03 302-0042 302-0890 20.20.204.736	- \$443,000 \$443,000
3 \$1,250,000 San Diego 11-SD-5	In San Diego from the United States and Mexico Border to Camino de la Plaza Overcrossing. Construct plaza; upgrade pedestrian and bicyclist facilities; and reconfigure walkways, bike paths, and bus and automobile drop-off and loading zones. (Contributions from other sources: \$0. Total project cost: \$1,250,000)	079401 (0609) SHOPP/02-03 \$1,250,000	2002-03 302-0042 302-0890 20.20.204.735	\$145,000 \$1,105,000 \$1,250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(4.1) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Not Designated for Allocation
1 \$800,000 Alameda 04-Ala-80	In Berkeley near West Frontage Road adjacent to Route 80 south of University Avenue. Construct site and access improvements, pedestrian plazas, additional signage and landscape. (Contributions from other sources: \$129,000. Total project cost: \$929,000)	1A0401 (1003H) SHOPP/03-04 \$800,000	2002-03 302-0042 302-0890 20.20.204.736	- \$800,000 \$800,000
2 \$459,000 San Diego 11-Var-Var	In Imperial and San Diego Counties at various routes. Conduct site surveys and search records. (Contributions from other sources: \$0. Total project cost: \$459,000)	245101 (7400A) SHOPP/03-04 \$459,000	2002-03 302-0042 302-0890 20.20.204.735	\$53,000 \$406,000 \$459,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
			Resolution: FP-02-86	
1 \$4,000,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-10 33.3/36.9	In Redlands and Yucaipa from Ford Street Interchange to Live Oak Canyon Road Interchange. Construct truck climbing lane (eastbound). Project will be combined with SHOPP Project EA 08-4192U1, PPNO 0151H under EA 08-4192U1 for ease of contract administration and construction purposes. Concurrent SHOPP allocation under Item 2.5b.(2). Contributions from other sources: \$13,794,000 (Proposition 35 project)	419201 08-0161B RIP / 02-03 \$0 \$0 \$0 \$4,000,000	2002-03 301-0042 301-0890 20.20.075.600	\$337,000 \$3,663,000 \$4,000,000
2 \$6,750,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernardino from 0.1 km west of Macy Street to H Street. Construct bridges. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$2,975,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444021 08-0194L RIP / 02-03 \$0 \$0 \$0 \$6,750,000	2002-03 301-0042 301-0890 20.20.075.600	\$774,000 \$5,976,000 \$6,750,000
3 \$3,341,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernadino from 0.1 km west of Macy Street to H Street. Bridge widening. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$371,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444041 08-0194N RIP / 02-03 \$0 \$0 \$0 \$3,341,000	2002-03 301-0042 301-0890 20.20.075.600	\$383,000 \$2,958,000 \$3,341,000
4 \$4,873,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernadino from 0.1 km west of Macy Street to H Street. Local street improvements. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$566,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444061 08-0194P RIP / 02-03 \$0 \$0 \$0 \$4,873,000	2002-03 301-0042 301-0890 20.20.075.600	\$559,000 \$4,314,000 \$4,873,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-02-86				
5				
\$10,500,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R16.9/R18.3	In Rialto from 0.2 km east of Linden Avenue to 0.2 km west of Willow Avenue (segment 9). Construct six-lane freeway, two HOV lanes and two bridges. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$5,492,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	443811 08-0195D RIP / 02-03 \$0 \$0 \$0 \$10,500,000	2002-03 301-0042 301-0890 20.20.075.600	\$885,000 \$9,615,000 \$10,500,000
6				
\$22,500,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street (segment 10). Construct six-lane freeway, two HOV lanes and two bridges. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$8,500,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	443911 08-0196B RIP / 02-03 \$0 \$0 \$0 \$22,500,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,897,000 \$20,603,000 \$22,500,000
7				
\$7,000,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street (segment 10). Construct Lytle Creek Bridge and levees. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$3,000,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	443931 08-0196F RIP / 02-03 \$0 \$0 \$0 \$7,000,000	2002-03 301-0042 301-0890 20.20.075.600	\$590,000 \$6,410,000 \$7,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-86
8 \$10,107,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernardino from 0.1 km west of Macy Street to H Street (segment 11). Construct six-lane freeway, and two HOV lanes. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$9,166,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444011 08-0194C RIP / 02-03 \$0 \$0 \$0 \$10,107,000	2002-03 301-0042 301-0890 20.20.075.600	\$852,000 \$9,255,000 \$10,107,000
9 \$2,889,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernardino from 0.1 km west of Macy Street to H Street (segment 11). Earthwork, drainage, Mechanically Stabilized Earth (MSE) and soundwalls. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$1,011,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444031 08-0194M IIP / 02-03 \$0 \$0 \$0 \$2,889,000	2002-03 301-0042 301-0890 20.20.025.700	\$244,000 \$2,645,000 \$2,889,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5.1) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				Not Designated for Allocation
1 \$10,037,000 Alameda County Congestion Management Agency MTC 04N-Ala-680 0.0/6.4	In Alameda and Santa Clara Counties on Interstate 680 from Calaveras Boulevard (Route 237) in Milpitas to Mission Boulevard (Route 238) in Fremont. Construct noise barriers. (Proposition 35 project) Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor. Concurrent STIP amendment (02S-075)	253741 04-A0157G RIP / 03-04 \$0 \$0 \$1,320,000 \$8,717,000	2002-03 301-0042 301-0890 20.20.075.600	\$846,000 \$9,191,000 \$10,037,000
2 \$50,000 City of Antioch MTC Contra Costa 04N-CC-4 28.3/29.2	In the City of Antioch, the State Route 4 eastbound offramp at Hillcrest Avenue. Widen off-ramp, add turn lanes and construct soundwall. (Proposition 35 project)	229301 04-2011A RIP / 02-03 \$50,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	6,000 \$44,000 \$50,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects			Resolution: FP-02-87	
1 \$553,000 Tehama County Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Rawson Road Bridge at Thomes Creek. Near Gerber-Rawson Road Bridge at Thomes Creek. Replace bridge. (Contributions from other sources: \$2,214,000.)	221201L (02-2150) RIP / 02-03 \$0 \$0 \$0 \$553,000	2002-03 101-0042 101-0890 20.30.600.620	\$553,000 - \$553,000
2 \$99,000 City of Oxnard VCTC 07-Ventura Senate: 19 Assembly: 37	Pleasant Valley Road Widening. In Oxnard on Pleasant Valley Road from Route 1 to Olds Road. Widen from two to four lanes, including bike lanes and install signal at Olds Road/Pleasant Valley. (The unallocated balance of \$861,000 will be returned to the counties unprogrammed share balance.)	4U2934L (07-2955) RIP / 02-03 \$0 \$0 \$0 \$960,000 \$99,000	2002-03 101-0042 101-0890 20.30.600.620	\$11,356 \$87,644 \$99,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1.1) Local Assistance (STIP) Projects			Not Designated for Allocation	
1 \$5,016,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 02 Assembly: 01	Elk Valley Road Reconstruction. Near Crescent City on Elk Valley Road from State Route 101 to Howland Hill Road. Widen road. (At the May 2002 CTC Meeting, a time extension was granted that expires on 6/30/03.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280154L (01-1018P) RIP / 01-02 \$0 \$0 \$78,000 \$4,938,000	2001-02 101-0042 101-0890 20.30.600.620	\$575,336 \$4,440,664 \$5,016,000
2 \$100,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Crossing Improvements. In Eureka, at railroad crossings on Del Norte Avenue, F and I Streets. Rehabilitate railroad crossing. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	281354L (01-2074) RIP / 02-03 \$0 \$0 \$0 \$100,000	2002-03 101-0042 101-0890 20.30.600.620	\$100,000 - \$100,000
3 \$800,000 Humboldt County HCAOG 01-Humboldt Senate: 02 Assembly: 01	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. From Arcata to Eureka on Old Arcata Road/Myrtle Avenue from Freshwater Road to Stephens Lane. Rehabilitate roadway and widen shoulder. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	279634L (01-2001R) RIP / 02-03 \$0 \$0 \$800,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$91,760 \$708,240 \$800,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1.1) Local Assistance (STIP) Projects		Not Designated for Allocation		
4 \$660,000 City of Arcata HCAOG 01-Humboldt Senate: 02 Assembly: 01	K Street/Alliance Road Rehabilitation. In Arcata from K Street to Samoa Boulevard to Alliance Road to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280434L (01-2059P) RIP / 02-03 \$0 \$0 \$0 \$660,000	2002-03 101-0042 101-0890 20.30.600.620	\$660,000 - - - - - \$660,000
5 \$143,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near Tehama on Tehama Avenue at Tehama Slough. Remove existing low water crossing and replace flat slab bridge. (Contributions from other sources: \$367,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454454L (02-2142) RIP / 02-03 \$0 \$0 \$4,000 \$139,000	2002-03 101-0042 101-0890 20.30.600.620	\$143,000 - - - - - \$143,000
6 \$235,000 Butte County BCAG 03-Butte Senate: 12 Assembly: 25	Speedway Avenue Extension. Between Durham and Chico on Speedway Avenue from Midway to Entler Avenue. Extension to State Route 99. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0734L (03-2L98) RIP / 02-03 \$0 \$35,000 \$200,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$235,000 - - - - - \$235,000
7 \$115,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eight Avenue Reconstruction. In Chico on West Eight Avenue from State Route 32 to the Esplanade. Widen roadway. (At the May 2002 CTC Meeting, a time extension was granted for Right of Way that expires on 10/31/03.) (Contributions from other sources: \$242,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454364L (03-1L47) RIP / 01-02 \$0 \$22,000 \$93,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$13,192 \$101,808 - - - - \$115,000
8 \$90,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	Keefer Road Rehabilitation. Near Chico on Keefer Road from Hick Lane to Cohasset Road. Roadway realignment. (A request for \$70,000 For PS&E has also been submitted under 2.5c6.1.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0174L (03-1L43) RIP / 01-02 \$0 \$70,000 \$0 \$0 0L0174L (03-1L43) RIP / 02-03 \$0 \$0 \$20,000 \$0	2001-02 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$8,029 \$61,971 - - - - \$2,294 \$17,706 - \$90,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1.1) Local Assistance (STIP) Projects		Not Designated for Allocation		
9 \$115,000 City of San Pablo MTC 04-Contra Costa Senate: 9 Assembly: 14	San Pablo Dam Road Pedestrian Path. In San Pablo Adjacent to eastbound San Pablo Dam Road between Amador Street and Morrow Drive. Construct pedestrian path.	073584L (04-2011Q) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.635	\$115,000 - \$115,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$115,000
10 \$311,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Marin Parklands Visitor Access Improvements. In Marin City on State Route 1 and 101. Expand the Manzanita Park and Ride lot by eighty spaces and operate a shuttle to improve access to the parklands.	073614L (04-0320C) RIP / 02-03 \$0 \$0 \$0 \$311,000	2002-03 101-0042 101-0890 20.30.600.635	\$35,672 \$275,328
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$311,000
11 \$186,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Emergency vehicle Preemption Safety Project. In the City of Visalia at thirty-four intersections. Install emergency vehicle preemption systems.	4C1824L (06-8688) RIP / 02-03 \$0 \$0 \$0 \$186,000	2002-03 101-0042 101-0890 20.30.600.655	\$186,000 -
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$186,000
12 \$1,904,000 City of Tulare TCAG 06-Tulare Senate: 16 Assembly: 31	Tulare Intermodal Transit Center. In Tulare on K street between Cross Avenue and San Joaquin Avenue. Construct Intermodal Transit Center.	4C1424L (06-8631) RIP / 02-03 \$0 \$0 \$0 \$1,904,000	2002-03 101-0042 101-0890 20.30.600.645	\$218,389 \$1,685,611
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$1,904,000
13 \$801,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 24 Assembly: 45	Soto Street Bridge Replacement Removal. In the City of Los Angeles from Soto Street Bridge over Mission Road and Huntington Drive. Bridge removal, realignment and the construction of two signalized at-grade intersections. (The requested scope is different from the programmed scope – the requested scope specifies removal of bridge, realignment of street and construction of two signalized intersections to be consistent with HBRR scope.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3104L (07-3093) RIP / 02-03 \$801,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$91,875 \$709,125 \$801,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1.1) Local Assistance (STIP) Projects		Not Designated for Allocation		
14 \$8,513,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17,19 Assembly: 38	Golden Valley Road/Soledad Canyon Road Interchange. In Santa Clarita on Golden Valley Road and Soledad Canyon Road. Construct interchange and grade separation over Metrolink tracks. (Moving \$3,703,000 from Right of Way to Construction.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3044L (07-2881) RIP / 02-03 \$0 \$0 \$3,703,000 \$0 \$4,810,000 \$8,513,000	2002-03 101-0042 101-0890 20.30.600.640	\$976,441 \$7,536,559 \$8,513,000
15 \$1,427,000 Los Angeles County LACMTA 07-Los Angeles Senate: 27 Assembly: 54-56	Gateway Cities Carson Street Signals. In Long Beach, Lakewood, Hawaiian Gardens on Carson Street Between Long Beach Boulevard and Bloomfield Avenue. Signal synchronization. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2644L (07-2845) RIP / 02-03 \$0 \$0 \$0 \$1,427,000	2002-03 101-0042 101-0890 20.30.600.655	\$163,677 \$1,263,323 \$1,427,000
16 \$724,000 City of Agoura Hills LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Signal Synchronization. In Agoura Hills on three main regional corridors; Kanan Road, Thousand Oaks Boulevard and Reyes Adobe Road. Signal synchronization. (Contributions from other sources: \$54,000 for 2001-2002 and \$54,000 for 2002-2003 totaling \$108,000.) (At the June 2002 CTC Meeting, a time extension was granted that expires on 6/30/03.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2524L (07-2875) RIP / 02-03 \$0 \$0 \$0 \$399,000 RIP / 01-02 \$0 \$0 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.655 2001-02 101-0042 101-0890 20.30.600.655	\$45,765 \$353,235 \$37,278 \$287,722 \$724,000
17 \$485,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. Alameda Corridor East in San Gabriel Valley between Los Angeles and Pomona. At East End Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$485,000 for Right of Way to Brea Canyon (07-4U2964L). Reduce Construction from \$485,000 to \$0 and increase Right of Way From \$0 to \$485,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2964L (07-2318) IIP / 02-03 \$0 \$0 \$0 \$485,000 \$485,000 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$485,000 \$485,000
18 \$689,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 25 Assembly: 52	MTA Blue Line Safety Crossings. In the City of Compton along Blue Line Rail Transit Line at various arterial street crossings. Construct quad gates and improve railroad intersections. (Contributions from other sources: \$249,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2954L (07-3089) RIP / 02-03 \$0 \$0 \$0 \$689,000	2002-03 101-0042 101-0890 20.30.600.655	- \$689,000 \$689,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(4) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-02-88
1 \$394,000 US National Park Service Humboldt LTC 01-Humboldt Senate: 02 Assembly: 01	Berry Glen/ Lost Man Creek Bike Trail. On the Off Highway Road in Redwood National and State Parks. This Road parallels US 101 from Lost Man Creek Road South to the Old Berry Glen Site. Construct approximately one mile of bicycle trail and replace eight culverts.	924592L TEA / 02-03 \$394,000	2002-03 101-0042 101-0890 20.30.100.813	\$45,192 \$343,808 \$394,000
2 \$484,000 Department of Transportation Commission Ventura County Transportation Commission VCTC 07-Ventura Senate: 18, 19 Assembly: 35, 37, 38	Ventura County Comprehensive Tree Program Project. On federal aid system routes in Moorpark, Camarillo, Oxnard, San Buena Ventura, Ojai, Santa Paula and Simi Valley. Planting of almost 2200 trees. (\$23,216 for 07-932228 in Moorpark, \$93,679 for 07- 932229 in Camarillo, \$77,258 for 07-932230 in Oxnard, \$91,477 for 07-932231 in San Buena Ventura, \$58,448 for 07-932234 in Ojai, \$105,696 for 07-932233 in Santa Paula and \$34,226 for 07-932234 in Simi Valley. The sponsoring agency has changed from Caltrans to VCTC.) (Contributions from other sources: \$65,000.)	Various TEA / 02-03 \$484,000	2002-03 101-0042 101-0890 20.30.100.813	- \$484,000 \$484,000
3 \$1,000,000 State Department of Fish and Game RCTC 08-Riverside Senate: 37 Assembly: 64	Alberhill Scenic Viewshed Project. East of Interstate 15, near the City of Lake Elsinore, in Riverside County. Acquisition of 289 acres in the Alberhill Scenic Viewshed Project. (Contributions from other sources: \$1,000,000.)	924784L TEA / 02-03 \$1,000,000	2002-03 101-0042 101-0890 20.30.100.813	- \$1,000,000 \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Local Assistance (STIP) Road Pavement Rehabilitation Projects				Resolution: FP-02-89
1 \$50,000 City of Greenfield TAMC 05-Monterey Senate: 12 Assembly: 17	El Camino Real Rehabilitation. El Camino Real gutter lip to gutter lip between Apple and Walnut Avenues. Pavement overlays with petromat. (Contributions from other sources: \$84,000.)	4A1574L (05-1013) RIP / 02-03 \$0 \$0 \$0 \$50,000	2002-03 101-0042 101-0890 20.30.600.621	\$50,000 - \$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5.1) Local Assistance (STIP) Road Pavement Rehabilitation Projects			Not Designated for Allocation	
1 \$1,565,000 Plumas County Plumas LTC 02-Plumas Senate: 01 Assembly: 03	Beckwourth Roadway Rehabilitation. Near Beckwourth on Calpine/Beckwourth Road. Rehabilitate roadway and safety improvements. (The \$1,417,000 Construction in FY 2001/2002 received a time extension at the May 2002 CTC meeting that expires on June 30, 2003.) (Plumas County requests \$330,000 of the FY 2002-03 Construction savings be reprogrammed as follows: PPNO 2245: \$10,000 to FY 2003-04 PS&E and \$145,000 to FY 04/05 CON; PPNO 2248: \$10,000 to FY 2003-04 PS&E and \$145,000 to FY 04/05 CON; PPNO 2232: \$10,000 to FY 2003-04 PS&E and \$10,000 to FY 2004-05 RW; The remaining \$80,000 in FY 2002-03 Construction savings to be returned to Plumas County's Unprogrammed Share balance. RTPA concurs.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	1A0600L (02-2045) RIP / 01-02 \$0 \$0 \$0 \$1,417,000 RIP / 02-03 \$0 \$0 \$0 \$558,000	2001-02 101-0042 101-0890 20.30.600.621 2002-03 101-0042 101-0890 20.30.600.621	\$162,530 \$1,254,470 \$16,976 \$131,024 \$1,565,000
2 \$182,000 Tehama County Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Tyler Road intersection at Road 99W. Near Red Bluff on Tyler Road at the intersection with Highway 99W. Construct turn lane. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454594L (02-2193) RIP / 02-03 \$0 \$0 \$0 \$182,000	2002-03 101-0042 101-0890 20.30.600.621	\$182,000 - \$182,000
3 \$30,000 Plumas County Plumas LTC 02-Plumas Senate: 01 Assembly: 03	Clifford Drive Rehabilitation. Near Chester on Clifford Drive from Road A13 to the Lake Amador Country Club entrance gate. Rehabilitate roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455154L (02-2251) RIP / 02-03 \$10,000 \$20,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$30,000 - \$30,000
4 \$109,000 Tehama County Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Road 99W Rehabilitation at Red Bank Creek. Near Red Bluff on Highway 99 at Red Bank Creek. Rehabilitate roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454574L (02-2191) RIP / 02-03 \$0 \$0 \$0 \$109,000	2002-03 101-0042 101-0890 20.30.600.621	\$109,000 - \$109,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5.1) Local Assistance (STIP) Road Pavement Rehabilitation Projects			Not Designated for Allocation	
5 \$135,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 03	Oroville Bangor Highway Reconstruction. In Oroville on Banger Road south of Miners Ranch Road. Roadway reconstruction. (At the June 2002 CTC Meeting, \$85,000 of FY 2001-02 PS&E was granted a time extension that expires on June 30, 2003.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454244L (03-2L94) RIP / 01-02 \$0 \$85,000 \$0 \$0 RIP / 02-03 \$0 \$0 \$50,000 \$0	2001-02 101-0042 101-0890 20.30.600.621 2002-03 101-0042 101-0890 20.30.600.621	\$9,750 \$75,250 \$5,735 \$44,265 \$135,000
6 \$90,000 City of Sacramento SACOG 03-Yuba Senate: 06 Assembly: 04, 05	Raley Boulevard Reconstruction. In the city of Sacramento from Santa Ana Avenue to Ascot Avenue along Raley Boulevard. Roadway reconstruction. (Contributions from other sources: \$5,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0694L (03-3L18) RIP / 02-03 \$90,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$10,323 \$79,677 \$90,000
7 \$600,000 City of Davis SACOG 03-Yolo Senate: 05 Assembly: 08	Pavement Rehabilitation Phase II. In Davis at various locations. Local road rehabilitation. (Contributions from other sources: \$220,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0724L (03-2L80) RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 101-0042 101-0890 20.30.600.621	\$68,820 \$531,180 \$600,000
8 \$29,000 City of Chowchilla Madera LTC 06-Madera Senate: 12 Assembly: 25	Ventura Avenue Road Rehabilitation. In Chowchilla on Ventura Avenue from 3 rd to 4 th Streets and from 4 th to 9 th Streets. Reconstruct roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1794L (06-8631) RIP / 02-03 \$3,000 \$26,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$29,000 - \$29,000
9 \$30,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	City of Visalia Roadway Rehabilitation Project. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Giddings Street, Tulare Avenue and Conyer Street. Roadway rehabilitation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1634L (06-8633) RIP / 02-03 \$0 \$30,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$3,441 \$26,559 \$30,000
10 \$224,000 Inyo County INYO LTC 09-Inyo Senate: 18 Assembly: 34	Tuttle Creek Road. From Whitney Portal Road to Thundercloud Lane. Overlay. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108914L (09-4019) RIP / 02-03 \$0 \$24,000 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.621	\$224,000 - \$224,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5.1) Local Assistance (STIP) Road Pavement Rehabilitation Projects			Not Designated for Allocation	
11 \$105,000 Inyo County <u>INYO LTC</u> 09-Inyo Senate: 18 Assembly: 34	Shabbell Road. From US 395 to Fort Independence Road. Overlay. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108904L (09-3036) RIP / 02-03 \$0 \$11,000 \$0 \$94,000	2002-03 101-0042 101-0890 20.30.600.621	\$105,000 - - - - - \$105,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6) Local Assistance (STIP) Projects- Project Developments of Local Grants			Resolution: FP-02-90	
1 \$3,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Lake California Bridge Replacement at Taylor's Wash. Near Cottonwood on Lake California Drive at Taylor's Wash. Replace bridge. (Contributions from other sources: \$12,000.)	455404L (02-2183) RIP / 02-03 \$0 \$3,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$3,000 - - - - - \$3,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6.1) Local Assistance (STIP) Projects- Project Developments of Local Grants			Not Designated for Allocation	
1 \$75,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Project. In Siskiyou County on Old Highway 99 and on Easy Street. Repair, overlay and restripe. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455864L (02-2305) RIP / 02-03 \$75,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$8,603 \$66,397 - - - \$75,000
2 \$437,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	Widen Hyampom Road. Near Hayfork on Hyampom Road. Realign and widen roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454204L (02-2140) RIP / 02-03 \$0 \$437,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$50,124 \$386,876 - - - \$437,000
3 \$20,000 City of Marysville <u>SACOG</u> 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase I. In the City of Marysville on Hudson Street from East 16 th to Johnson Avenue, on East 19 th Street from Hall Street to Covillaud Street, and on East 18 th Street from Covillaud Street to Sampson Street. Roadway rehabilitation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0704L (03-3L57) RIP / 02-03 \$0 \$20,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$2,294 \$17,706 - - - \$20,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6.1) Local Assistance (STIP) Projects- Project Developments of Local Grants			Not Designated for Allocation	
4 \$648,000 Sacramento County SACOG 03-Sacramento Senate: 1, 6 Assembly: 5, 10	Watt Avenue Enhancements. In Sacramento on Watt Avenue from the Capital City Freeway to State Route 16. Street improvements. (Contributions from other sources: \$100,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0684L (03-2L68) RIP / 02-03 \$648,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$74,326 \$573,674 \$648,000
5 \$145,000 City of Newark MTC 04-Alameda Senate: 10 Assembly: 20	Central Avenue Railroad Overpass at Union Pacific Rail Road. On Central Avenue at the Union Pacific Avenue Tracks. Construct foot land grade separation (APDE). This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073594L (04-2009R) RIP / 02-03 \$145,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$145,000 - \$145,000
6 \$120,000 City of Newark MTC 04-Alameda Senate: 10 Assembly: 20	Thorton Avenue Widening. In Newark on Thorton Avenue between Gateway Boulevard and Hickory Street. Widen from two to four lanes (APDE). (Contributions from other sources: \$67,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073604L (04-2009S) RIP / 02-03 \$120,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$120,000 - \$120,000
7 \$2,000 Contra Costa County MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14	Bicycle Friendly Storm Drain Grates. In Rodeo/Richmond along I-80. Install bicycle friendly storm grates. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073294L (04-2011S) RIP / 02-03 \$0 \$2,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$2,000 - \$2,000
8 \$400,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Caldwell Avenue/Visalia Road. In Visalia on Caldwell Avenue from State Route 99 to State Route 63. Widen road from two lanes to four lanes. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1214L (06-0103) RIP / 02-03 \$400,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 \$400,000
9 \$60,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Visalia State Route 63 Tree Landscaping. In the City of Visalia along State Route 63 on Mooney Boulevard adjacent to State Right of Way from Packwood Creek north to State Route 198 Junction. Tree planting/landscaping program. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1804L (06-8689) RIP / 02-03 \$60,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$6,882 \$53,118 \$60,000

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2.5c.(6.1) Local Assistance (STIP) Projects- Project Developments of Local Grants			Not Designated for Allocation	
10 \$316,000 City of Monterey Park LACMTA 07-Los Angeles Senate: 24 Assembly: 49	North Atlantic Boulevard Widening. In Los Angeles County in the City of Monterey Park on North Atlantic Boulevard between Newmark Avenue and Hellman Avenue. Widening, channelization (APDE). (At the June 2002 CTC Meeting, a time extension was granted for PS&E that expires on 12/31/03.) (Contributions from other sources: \$15,000 for 2002/03 and \$175,000 for 2001/02.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2144L (07-2915) RIP / 02-03 \$0 \$29,000 \$0 \$0 RIP / 01-02 \$0 \$287,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$3,326 \$25,674 \$32,919 \$254,081 \$316,000
11 \$339,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 40	Vanowen Street Bridge Widening and Rehabilitation. In the City of Los Angeles between Mason Avenue and Winnetka Avenue. Widen and rehabilitate bridge. (Contributions from other sources: \$846,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3054L (07-3095) RIP / 02-03 \$0 \$339,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$38,883 \$300,117 \$339,000
12 \$223,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20, 23 Assembly: 40	Winnetka Avenue Bridge Widening and Rehabilitation. In the City of Los Angeles on Winnetka Avenue from 0.1 km south of Archwood Street to 0.1 km north of Gilmore Street. Bridge widening and rehabilitation. (Contributions from other sources: \$247,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3074L (07-3108) RIP / 02-03 \$0 \$223,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$25,578 \$197,422 \$223,000
13 \$243,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21 Assembly: 40	Tampa Avenue Bridge Replacement and Widening. In the City of Los Angeles from Tampa Avenue between Kittridge Street and Victory Boulevard. Replace and widen Tampa Avenue Bridge, add two lanes and extend bridge for bike path and grade separation. (Contributions from other sources: \$609,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3084L (07-3090) RIP / 02-03 \$0 \$243,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$27,872 \$215,128 \$243,000
14 \$20,000 Town of Mammoth Lakes MONO LTC 09-Mono Senate: 1 Assembly: 25	Airport Access Road. East Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct two-lane road. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108924L (09-2512) RIP / 02-03 \$20,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$20,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6.1) Local Assistance (STIP) Projects- Project Developments of Local Grants			Not Designated for Allocation	
15 \$485,000 City of Bishop INYO LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In the City of Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694L (09-1503) RIP / 02-03 \$0 \$0 \$0 \$485,000	2002-03 101-0042 101-0890 20.30.600.621	\$485,000 - \$485,000
16 \$332,000 City of Tustin OCTA 12-Orange County Senate: 35 Assembly: 70	Red Hill Avenue Grade Separation. In Tustin on Red Hill crossing of Los Angeles to San Diego (LOSSAN) line. Preliminary engineering for grade separation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	402454L (12-9654) RIP / 02-03 \$332,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$38,081 \$ 2 9 3 9 1 9 \$332,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects			Resolution: FP-02-91	
1 \$296,000 City of Chula Vista <u>SANDAG</u> 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for Chula Vista's I-805 and Orange Avenue Interchange.) [Local Assistance Project #:STPL-5203(019).] (Contributions from other sources: \$2,285,000.)	212614L (11-7401B) RIP / 02-03 \$0 \$0 \$0 \$296,000	2002-03 101-0042 101-0890 20.30.600.675	\$296,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7.1) Local Assistance (STIP) RSTP/CMAQ Match Projects			Not Designated for Allocation	
1 \$80,000 City of Fowler <u>COFCG</u> 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal RSTP funds authorized for the City of Madera's Golden State Boulevard Reconstruction Project. No other RSTP match reserve funds have been allocated for this project up to this point.) [Local Assistance Project #:CML-5173(008).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1784L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$80,000	2002-03 101-0042 101-0890 20.30.600.675	\$80,000 - -
2 \$13,000 Merced County <u>MCAG</u> 10-Merced Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match the County's Landscaping/Bike lane TEA project in the Community of Planada.) (At the June 2002 CTC meeting the commission granted a time extension that expires on June 30, 2003.) [Local Assistance Project #:STPLE-5939(023).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	107374L (10-5961) RIP / 01-02 \$0 \$0 \$0 \$13,000	2001-02 101-0042 101-0890 20.30.600.675	\$13,000 - -
3 \$115,000 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay Project on Scenic Drive from Coffee Road to Claus Road.) [Local Assistance Project #:STPL-5059(093).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1994L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.675	\$115,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7.1) Local Assistance (STIP) RSTP/CMAQ Match Projects			Not Designated for Allocation	
4 \$2,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the County of Stanislaus Pavement Management Systems Project.) [Local Assistance Project #:STPL-5938(115).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1364L (10-9951) RIP / 02-03 \$0 \$2,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$2,000 - \$2,000
5 \$87,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the Stanislaus County AC Overlay Project on segments of Hatch Road, Oakdale Road, Parker Road and Roselle Avenue.) [Local Assistance Project #:STPL-5938(123).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2374L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$87,000	2002-03 101-0042 101-0890 20.30.600.675	\$87,000 - \$87,000
6 \$23,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at three locations; at Standiford Avenue and Colonial, at El Vista Avenue and Encina Avenue and at Tully Road and Rumble Road in the City of Modesto.) [Local Assistance Project #:CML-5059(096).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2114L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$23,000	2002-03 101-0042 101-0890 20.30.600.675	\$23,000 - \$23,000
7 \$29,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at Oakdale Road at Manor Drive and at Coffee Road at Sylvan Meadows Drive in the City of Modesto.) [Local Assistance Project #:CML-5059(105).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1974L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$29,000	2002-03 101-0042 101-0890 20.30.600.675	\$29,000 - \$29,000
8 \$41,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at five locations; at 9 th and G Street, 9 th and H Street, 9 th and J Street, Yosemite Boulevard and Santa Cruz Avenue and on Yosemite Boulevard and LaLoma Avenue in the City of Modesto.) [Local Assistance Project #:CML-5059(102).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$41,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7.1) Local Assistance (STIP) RSTP/CMAQ Match Projects			Not Designated for Allocation	
9 \$51,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.) (A concurrent allocation for the 2002/2003 fiscal year has been submitted under 2.5c(11) #16.) [Local Assistance Project #:STPL-5165(032).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$51,000	2002-03 101-0042 101-0890 20.30.600.675	\$51,000 - - - - \$51,000
10 \$17,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay/Road Rehabilitation Project on Coffee Road.) [Local Assistance Project #:STPL-5059(108).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2354L (10-9951) RIP / 02-03 \$0 \$17,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$17,000 - - - \$17,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance (STIP) Projects-PPM			Resolution: FP-02-92	
1 \$75,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 04 Assembly: 01	Planning, Programming and Monitoring.	924594L (01-1002P) RIP / 02-03 \$0 \$0 \$0 \$75,000	2002-03 101-0042 101-0890 20.30.600.670	\$75,000 - - - \$75,000
2 \$110,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 02 Assembly: 01	Planning, Programming and Monitoring Program.	924595L (01-2002P) RIP / 02-03 \$0 \$0 \$0 \$110,000	2002-03 101-0042 101-0890 20.30.600.670	\$110,000 - - \$110,000
3 \$62,000 Modoc Local Transportation Commission Modoc LTC 02-Modoc Senate: 01 Assembly: 02	Planning, Programming and Monitoring.	455694L (02-2051) RIP / 02-03 \$0 \$0 \$0 \$62,000	2002-03 101-0042 101-0890 20.30.600.670	\$62,000 - - \$62,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance (STIP) Projects-PPM				Resolution: FP-02-92
4 \$19,000 Colusa County Transportation Commission <u>Colusa LTC</u> 03-Colusa Senate: 04 Assembly: 02	Planning, Programming and Monitoring.	0L0674L (03-0L20) RIP / 02-03 \$0 \$0 \$0 \$19,000	2002-03 101-0042 101-0890 20.30.600.670	\$19,000 - -
5 \$92,000 Stanislaus Council of Governments <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 25, 26	Planning, Programming and Monitoring. (\$207,000 in State Funds were allocated on July 1, 2002 under the Department's delegated authority.)	956309L (10-9953) RIP / 02-03 \$0 \$0 \$0 \$92,000	2002-03 101-0042 101-0890 20.30.600.670	\$92,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(9) Local Assistance (STIP) Projects-Regional Rideshare				Resolution: FP-02-93
1 \$1,644,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Regional Rideshare Program.	212604L (11-7404) RIP / 02-03 \$0 \$0 \$0 \$1,644,000	2002-03 101-0042 101-0890 20.30.400.656	\$1,644,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects -Advancements				Not Designated for Allocation
1 \$30,000 City of Fortuna <u>HCAOG</u> 01-Humboldt Senate: 02 Assembly: 01	Railroad Grade Crossing. In the City of Fortuna at railroad crossings on 3 rd Street, Newburg Road and Kendmar Road. Upgrade Railroad Crossings. (Contributions from other sources; \$30,000) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	281214L (01-2078) RIP / 03-04 \$0 \$0 \$0 \$30,000	2003-04 101-0042 101-0890 20.30.600.620	\$30,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects -Advancements		Not Designated for Allocation		
2 \$155,000 City of Shasta Lake <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Shasta Dam Boulevard Improvements. In the City of Shasta Lake on Dam Boulevard South Route 151 from Locust Avenue to Washington Avenue. Street Enhancements. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455904L (02-2391) RIP / 03-04 \$0 \$0 \$0 \$155,000	2003-04 101-0042 101-0890 20.30.600.624	\$155,000 - - - - - \$155,000
3 \$150,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 04 Assembly: 01	Kettenpom Creek Bridge HBRR Replacement. Near Zenia on Hoaglin Road at Kettenpom Creek Bridge. Replace Bridge and approaches. (Contributions from other sources: \$608,000.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455264L (02-2222) RIP / 03-04 \$0 \$0 \$0 \$150,000	2003-04 101-0042 101-0890 20.30.600.620	\$150,000 - - - - - \$150,000
4 \$615,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 04 Assembly: 01	East Side Road Rehabilitation. Near Trinity Center on East Side Road from the intersection of State Route 3 to PM 2.8. Roadway rehabilitation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	454894L (02-2219) RIP / 03-04 \$0 \$0 \$0 \$615,000	2003-04 101-0042 101-0890 20.30.600.621	\$615,000 - - - - - \$615,000
5 \$345,000 City of Redding <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Downtown Mall Circulation Improvements. In the City of Redding on Market Street from Tehama to Placer on Yuba Street from Pine to California and on Butte /Street from Pine to California. Construct two-lane circulation grid with parking. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455884L (02-2362) RIP / 03-04 \$345,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 - - - \$345,000
6 \$345,000 City of Redding <u>Shasta- RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Downtown Railroad Congestion Relief. In the City of Redding in various areas downtown and to the south. Relocate railroad-switching operations and/or construct a grade separation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455894L (02-2363) RIP / 03-04 \$345,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 - - - \$345,000
7 \$16,000 City of Marysville <u>SACOG</u> 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase 2. In the City of Marysville from Rideout Way Hall Street to Covillaud Street. Roadway Rehabilitation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	0Lo714L (03-3L58) RIP / 03-04 \$0 \$16,000 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.621	\$16,000 - - - - - \$16,000
8 \$214,000 Association of Monterey Bay Area Governments <u>TAMC</u> 05-Monterey Senate: 12, 15 Assembly: 27, 28	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A1644L (05-0935) RIP / 03-04 \$0 \$0 \$0 \$214,000	2003-04 101-0042 101-0890 20.30.400.656	\$214,000 - - - - - \$214,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects -Advancements		Not Designated for Allocation		
9 \$163,000 Santa Cruz County Regional Transportation <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A1674L (05-0922) RIP / 03-04 \$0 \$0 \$0 \$163,000	2003-04 101-0042 101-0890 20.30.400.656	\$163,000 - - - - \$163,000
10 \$3,260,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07- Los Angeles Senate: 17, 19-25 Assembly: 36-43	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4U2984L (07-9003) RIP / 03-04 \$0 \$0 \$0 \$3,260,000	2003-04 101-0042 101-0890 20.30.400.656	\$3,260,000 - - - - \$3,260,000
11 \$18,222,000 Ventura County <u>VCTC</u> 07-Ventura Senate: 19 Assembly: 37	Lewis Road/CSUI Access. In Camarillo on Lewis Road/CSUI. Access Improvements. (PE and Right of Way phases were completed under project STPDBL-5952(062), EA 07-931207L.) (Contributions from other sources: \$4,769,000.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4U3024L (07-7100) RIP / 03-04 \$0 \$0 \$0 \$18,222,000	2003-04 101-0042 101-0890 20.30.600.620	\$2,090,064 \$16,131,936 - - - \$18,222,000
12 \$35,000 City of Bishop <u>INYO LTC</u> 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan-Phase II. In Bishop on Church, East Elm and Jay Streets. Pavement overlays and drainage improvements. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	108704L (09-1504) RIP / 03-04 \$0 \$35,000 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.670	\$35,000 - - - \$35,000
13 \$595,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 25	Old Mammoth Road Rehabilitation Project. In Mammoth Lakes on Old Mammoth Road from Mammoth Creek Park to Main Street on Route 203. Rehabilitate roadway, install drainage facilities, curb and gutter. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	108644L (09-2507) RIP / 03-04 \$0 \$0 \$0 \$595,000	2003-04 101-0042 101-0890 20.30.600.621	\$595,000 - - - \$595,000
14 \$16,000 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install a right turn lane on Scenic Drive at Bodem Street.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A1954L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$16,000	2003-04 101-0042 101-0890 20.30.600.675	\$16,000 - - - \$16,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects -Advancements		Not Designated for Allocation		
15 \$17,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to install a bike path at the Regional Sports Complex.)	4A2274L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$17,000	2003-04 101-0042 101-0890 20.30.600.675	\$17,000 - - - - \$17,000
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				
16 \$3,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.)	4A1884L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$3,000	2003-04 101-0042 101-0890 20.30.600.675	\$3,000 - - - - \$3,000
(A concurrent allocation for the 2002/2003 fiscal year has been submitted under 2.5c(7.1) #9.)				
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				
17 \$58,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.)	4A2384L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$58,000	2003-04 101-0042 101-0890 20.30.600.675	\$58,000 - - - - \$58,000
(A concurrent allocation for 2002-2003 funds has been submitted)				
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				
18 \$61,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.)	4A1904L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$61,000	2003-04 101-0042 101-0890 20.30.600.675	\$61,000 - - - - \$61,000
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				
19 \$12,000 City of Turlock STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to construct a bike path on Canal Drive.)	4A2284L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$12,000	2003-04 101-0042 101-0890 20.30.600.675	\$12,000 - - - - \$12,000
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects -Advancements		Not Designated for Allocation		
20 \$30,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to purchase 10 CNG vehicles.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A2304L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$30,000	2003-04 101-0042 101-0890 20.30.600.675	\$30,000 - - - - \$30,000
2.5c.(11) Local Assistance (STIP) Projects -Advancements		Not Designated for Allocating		
1 \$73,000 Plumas Local Transportation Commission Plumas LTC 02-Plumas Senate: 01 Assembly: 03	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455834L (03-2057) RIP / 03-04 \$0 \$0 \$0 \$73,000	2003-04 101-0042 101-0890 20.30.600.670	\$73,000 - - - - \$73,000
2 \$60,000 Shasta RTPA Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455854L (02-2368) RIP / 03-04 \$0 \$0 \$0 \$60,000	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - - - - \$60,000
3 \$40,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 01, 04, 06 Assembly: 2-5	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	0L0644L (03-0L11) RIP / 03-04 \$0 \$0 \$0 \$40,000	2003-04 101-0042 101-0890 20.30.600.670	\$40,000 - - - - \$40,000
4 \$120,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 01 Assembly: 04, 05, 10	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	0L0654L (03-0L14) RIP / 03-04 \$0 \$0 \$0 \$120,000	2003-04 101-0042 101-0890 20.30.600.670	\$120,000 - - - - \$120,000
5 \$55,000 Butte County Association of Governments BCAG 03-Butte Senate: 04 Assembly: 02, 03	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	0L0634L (03-0L16) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - - - - \$55,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
6 \$861,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 13 Assembly: 22	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	073564L (04-2255) RIP / 03-04 \$0 \$0 \$0 \$861,000	2003-04 101-0042 101-0890 20.30.600.670	\$861,000 - \$861,000
7 \$833,000 Metropolitan Transportation Commission MTC 04-Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma. Senate: 2, 3, 5, 7, 9-11, 13, 15 Assembly: 1, 6, 7, 11-16, 18-24	Planning, Programming and Monitoring. (\$86,000 for PPNO 2100 in Alameda County, \$53,000 for PPNO 2118 in Contra Costa County, \$18,000 for PPNO 2127 in Marin County, \$10,000 for PPNO 2130 in Napa County, \$46,000 for PPNO 2131 in San Francisco County, \$47,000 for PPNO 2140 in San Mateo County, \$346,000 for PPNO 2144 in Santa Clara County, \$26,000 for PPNO 2152 in Solano County and \$31,000 for PPNO 2156 in Sonoma County.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	924075 (04-Various) RIP / 03-04 \$0 \$0 \$0 \$833,000	2003-04 101-0042 101-0890 20.30.600.670	\$833,000 - \$833,000
8 \$454,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	924077L (04-0770E) RIP / 03-04 \$0 \$0 \$0 \$454,000	2003-04 101-0042 101-0890 20.30.600.670	\$454,000 - \$454,000
9 \$75,000 Solano County Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	924076L (04-2263) RIP / 03-04 \$0 \$0 \$0 \$75,000	2003-04 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
10 \$400,000 San Mateo County MTC 04-San Mateo Senate: 8, 11 Assembly: 19, 21	Planning, Programming and Monitoring. This project is not in CTIPS yet. It is covered by STIP Amendment 02S-088 which was noticed at the May 2003 CTC meeting and is scheduled for action at the June 2003 meeting. The local agency is requesting a concurrent allocation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	924080L (04-2140A) RIP / 03-04 \$0 \$0 \$0 \$400,000	2003-04 101-0042 101-0890 20.30.600.670	\$400,000 - \$400,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
11 \$513,000 Transportation Agency for Monterey County TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A1654L (05-1165) RIP / 03-04 \$0 \$0 \$0 \$513,000	2003-04 101-0042 101-0890 20.30.600.670	\$513,000 - - - \$513,000
12 \$76,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A1664L (05-0921) RIP / 03-04 \$0 \$0 \$0 \$76,000	2003-04 101-0042 101-0890 20.30.600.670	\$76,000 - - - \$76,000
13 \$151,000 Madera County Transportation Commission MCTC 06-Madera Senate: 12 Assembly: 25	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	927608L (06-6L05) RIP / 03-04 \$0 \$0 \$0 \$151,000	2003-04 101-0042 101-0890 20.30.600.670	\$151,000 - - - \$151,000
14 \$395,000 Kern County Council of Governments KCOG 06-Kern Senate: 4, 16, 17 Assembly: 30, 32, 34	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	927610L (06-6L03) RIP / 03-04 \$0 \$0 \$0 \$395,000	2003-04 101-0042 101-0890 20.30.600.670	\$395,000 - - - \$395,000
15 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring. (A balance of \$18,000 will be returned to the County Share Balance.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4U3004L (07-9002) RIP / 03-04 \$0 \$0 \$0 \$313,000	2003-04 101-0042 101-0890 20.30.600.670	\$295,000 - - - \$295,000
16 \$55,000 Alpine County Local Transportation Commission ALPINE LTC 10-Alpine Senate: 01 Assembly: 04	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	956302L (10-A1950) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - - - \$55,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(12) Local Assistance (STIP) Projects -Advancements		Not Designated for Allocation		
1 \$130,000 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Replace Various Bridges. On Old 44 at Stillwater Creek Bridge. Replace Bridge. (Concurrent STIP Amendment 02S-086 to advance \$570,000 construction from the 2004/2005 fiscal year to the 2003/2004 fiscal year.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455914L (02-2308) RIP / 04-05 RIP / 03-04 \$0 \$0 \$0 \$570,000	2003-04 101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000 (Partial)
2 \$152,000 City of Redding <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 01	South Bonnyview Widening. In the City of Redding on South Bonnyview Road from the Sacramento River to State Route-273. Widen roadway. (Concurrent STIP Amendment 02S-086 to advance \$152,000 PA&ED from the 2004/2005 fiscal year to the 2003/2004 fiscal year.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455874L (02-2306) RIP / 04-05 RIP / 03-04 \$152,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$17,435 \$134,565 \$152,000 \$152,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Program Prog Year Prog Amount	Budget Year Item # Budget Code	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent		Resolution: FP-02-		
1 \$2,900,000 Department of Transportation MTC Contra Costa 04U-CC-80 3.4/3.8	In Richmond from Solano Avenue Overcrossing to McBryde Avenue Overcrossing. Construct soldier pile retaining wall.	1S8001 0242U SHOPP / 02/03 \$0 \$0 \$0 \$1,296,000	2002-03 302-0042 302-0890 20.20.201.130	\$245,000 2,655,000 \$2,900,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects					Resolution: FA-02-10
1 \$369,000 Department of Transportation Santa Barbara 05S-SB-101 R15.2	In Santa Barbara County, in the City of Santa Barbara on Highway 101. Replace the existing Micheltorena Street Overcrossing. Supplemental funds are needed for on going project.	363321 0361A 2000/01 301-0042 301-0890 20.20.201.110 SHOPP 2002/03 302-0042 302-0890 20.20.201.110 SHOPP	\$2,882,000 374,000 - - \$3,256,000	- - \$43,000 \$326,000 \$369,000	\$2,882,000 374,000 \$43,000 \$326,000 \$3,625,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
1 \$990,000 Humboldt 01U-Hum-169 29.2	Near Weitchpec at 0.7 mile east of Rube Ranch Creek Bridge. The rainstorms of December 2002 caused a slip-out at the edge of the highway causing the pavement to crack and become unstable. Initially, a slope rock buttress was proposed to support the roadway. During construction it was determined to expand the buttress due to unsuitable soil on the slope. This supplemental covers cost of additional excavation, material hauling and storage, additional rock material and traffic control. Initial G-11 Allocation: 02/05/03: \$260,000 Supplemental Allocation: 05/12/03 \$990,000 Revised Allocation (G-11): \$1,250,000	444501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$990,000 \$990,000
2 \$410,000 Humboldt 01U-Hum-36 15.7	Approximately 8 miles west of Bridgeville at 1.2 miles west of Grizzly Creek Bridge. The December 2002 storms caused settlement in the eastbound lane above a timber lagging retaining wall. Early spring storms continued to saturate this segment resulting in the complete loss of the retaining wall leaving a vertical 4-foot drop just off the edge of pavement. This project will reconstruct the retaining wall, the slope, shoulder, structural section and repair guardrail. Initial G-11 Allocation: 05/08/03: \$410,000	447601 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$410,000 \$410,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
3 \$1,600,000 Mendocino 01U-Men-101 5.7	Approximately 4.3 miles south of Hopland. Following the heavy rainstorms of December 2002, vertical movement (uplift) was detected across the highway pavement. The uplift continues to increase and expand across the highway with every passing storm. This project will remove embankment from the top of the failing slope and construct a soldier pile tie-back wall to resist further slope movement.	301701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$184,000 \$1,416,000 \$1,600,000
	20.20.025.711 Initial Allocation: 02/22/01: \$15,479,000 Supplemental Allocation: 07/13/01 \$2,211,000 Supplemental Allocation: 10/03/02 \$695,000 20.20.201.130 Supplemental Allocation: 04/25/03 \$1,600,000 Revised Allocation (G-11): \$19,985,000			
4 \$1,400,000 Trinity 02U-Tri-299 49.8	Near Weaverville at 1.3 miles west of Miner Street. Since the rainstorms of December and January 2003, the highway at this location has been continuously settling and in need of constant paving. The highway was paved at least four times to cover a total settlement of 12 inches since December 2002. To prevent additional settlement and the possibility of a major highway failure, this project will construct a tie-back soldier pile wall, install subsurface drainage and rebuild pavement structural section.	0C7201 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$1,400,000 \$1,400,000
	Initial G-11 Allocation: 05/12/03: \$1,400,000			
5 \$215,000 Trinity 02U-Tri-299 49.9	Near Weaverville approximately 1.2 miles west of Miner Street. Since the rainstorms of December and January 2003, the highway at this location has been continuously settling and in need of constant paving. This project involves paving the roadway, installing horizontal drains to intercept runoff and maintaining water quality. The project also includes installing slope indicators to monitor the extent and movement of the slope.	0C6301 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$24,700 \$190,300 \$215,000
	Initial G-11 Allocation: 04/11/03: \$215,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
6 \$5,064 San Mateo 04U-SM-280 8.7	Approximately 1.5 miles north of Edgewood Road. During the storms of December 28-29, 2002, a sinkhole 9-foot deep by 10-foot wide developed within the median and shoulder of the freeway southbound lanes. The initial project repaired the drainage system, median, shoulder, and backfilled the sinkhole. This supplemental request is to pay the project's final bill.	2S1501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$5,064 - \$5,064
	Initial G-11 Allocation: 01/03/03: \$250,000 Supplemental Allocation: 05/19/03 \$5,064 Revised Allocation (G-11): \$255,064			
7 \$200,000 Santa Barbara 05U-SB-101 11.4	In and near Santa Barbara at Montecito Separation (Br # 51-86) and at Milpas Street Undercrossing (Br # 51-192). Two accidents on January 31, 2002 and February 7, 2002 damaged the bridge rails on both bridge structures. Initial project was for the repair of the bridge rails. This supplemental is needed due to unexpected discovery of lead in bridge girders, additional traffic control measures and increase in price of cement. This supplemental will close out this contract.	0H9701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$200,000 \$200,000
	Initial G-11 Allocation: 04/02/02: \$400,000 Supplemental Allocation: 05/16/03 \$200,000 Revised Allocation (G-11): \$600,000			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$400,000 Calaveras 10N-Cal-4 12.5/13.0	SHOPP Safety: Near Altaville at 2.4 miles east of O'Byrnes Ferry Road. Conduct archeological site survey as part of the mitigation process to realign section of Route 4.	499921 (3078A) SHOPP/02-03 \$400,000	2002-03 302-0042 302-0890 20.20.201.010	\$400,000 - \$400,000
	Location: 1.0 Allocation Date: 05/29/03			
2 \$2,492,000 Orange 12S-Ora-5 1.7/6.9	SHOPP Safety: In the cities of San Clemente, Dana Point, and San Juan Capistrano. Overlay entire width of the roadbed with 30 mm rubberized open-graded asphalt concrete to mitigate wet accident conditions. Project will be combined with SHOPP EA 12-0C6701, PPNO 2217 under EA 12-0C15U1 for ease of contract administration and construction purposes.	0C1501 (2544) SHOPP/03-04 \$2,493,000	2002-03 302-0042 302-0890 20.20.201.010	\$211,000 \$2,281,000 \$2,492,000
	Centerline Miles: 10.0 Allocation Date: 05/08/03			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5h Financial Allocation Adjustment for STIP Project (AB 608)			Resolution: FA-02-11	
1 \$4,895,000 \$3,485,000	Eastbound High Occupancy Vehicle Lane Extension in Oakland and Emeryville at San Francisco/Oakland Bay Bridge Toll Plaza to Powell Street	254801 04-00054K RIP / 02-03	2002-03	\$413,000
<u>MTC</u> Alameda	Widen from five to six lanes to extend high occupancy vehicle lane eastbound.	\$0	301-0042	\$292,740
04-Ala-80	(Advanced allocation from FY 02/03)	\$0	301-0890	\$4,482,000
2.5/3.8		\$338,000	20.20.075.600	\$3,192,260
		\$4,895,000		
	(Adjust original RIP allocation from \$4,895,000 to \$3,485,000 for CON pursuant to AB 608. Balance of \$1,410,000 in RIP to be returned to Regional share balance.)			\$4,895,000
				\$3,485,000

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2002 STIP ADVANCEMENTS		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																								
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding																																											
2.6a.(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects		Not Designated for Allocation																																										
1 \$22,570,000 San Francisco Municipal Railway MTC 04-San Francisco Senate: 3 Assembly: 13	MUNI Third Street Light Rail Extension-Phase 1 (IOS) Construction of 5.4 miles of rail track, 19 passenger stations and the purchase of 25 light rail vehicles. (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	B000BA 04-2134 RIP / 03-04 \$0 \$0 \$0 \$22,570,000	2003-04 101-0042 101-0890 30.10.070.625	- \$22,570,000																																								
<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>ST-Fed.</td><td>\$41,500,000</td><td>\$22,570,000</td><td>\$0</td><td>\$64,070,000</td></tr><tr><td>Local</td><td>\$115,706,858</td><td>\$113,530,000</td><td>\$110,666,078</td><td>\$339,902,936</td></tr><tr><td>L-Fed.</td><td>\$28,540,960</td><td>\$0</td><td>\$22,566,893</td><td>\$51,107,853</td></tr><tr><td>P108</td><td>\$500,000</td><td>\$0</td><td>\$0</td><td>\$500,000</td></tr><tr><td>TCRP</td><td>\$126,000,000</td><td>\$0</td><td>\$0</td><td>\$126,000,000</td></tr><tr><td>TOTAL</td><td>\$312,247,818</td><td>\$136,100,000</td><td>\$133,232,971</td><td>\$581,580,789</td></tr></table>		FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$41,500,000	\$22,570,000	\$0	\$64,070,000	Local	\$115,706,858	\$113,530,000	\$110,666,078	\$339,902,936	L-Fed.	\$28,540,960	\$0	\$22,566,893	\$51,107,853	P108	\$500,000	\$0	\$0	\$500,000	TCRP	\$126,000,000	\$0	\$0	\$126,000,000	TOTAL	\$312,247,818	\$136,100,000	\$133,232,971	\$581,580,789			
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2 \$4,000,000 North County Transit District SANDAG 11-San Diego Senate: 8 Assembly: 12, 19	Oceanside Transit Center Parking Structure Construction of a three-level parking structure with 450 parking spaces. (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	T933SB 75-2029 RIP / 03-04 \$0 \$0 \$0 \$1,300,000 IIP / 03-04 \$0 \$0 \$0 \$2,700,000	2003-04 101-0042 101-0890 30.10.070.625	\$4,000,000 -																																								
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO PA # PUC Code Program / Year Prgm'd Amount	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																			
2.6b.(1) Local Proposition 116 Non-Urban County Program Project				Resolution BFP-02-04																																			
1 \$261,206 County of Imperial SCAG 11-Imperial Senate: 38 Assembly: 73	Imperial County Railroad Crossing Improvements Safety improvements to railroad crossings on Jeffrey Road and Correll Road, including installing concrete panels and warning gates, and road resurfacing at crossings. (Concurrent Project Application under 2.1d.)	R1256A 11-8710 P116NR / 02-03 PA-03-xx 99628(a) \$261,206	P116 30.10.070.000	\$261,206 \$261,206																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$261,206</td><td>\$0</td><td>\$261,206</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>UPRR Co.</td><td>\$0</td><td>\$289,000</td><td>\$0</td><td>\$289,000</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$550,206</td><td>\$0</td><td>\$550,206</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$261,206	\$0	\$261,206	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	UPRR Co.	\$0	\$289,000	\$0	\$289,000	TOTAL	\$0	\$550,206	\$0	\$550,206			
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Project # Allocation Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount								
2.6c.(1) Allocation Amendment – Proposition 116 Non-Urban Program Project			BFA-02-01								
1 BFA-02-01 Amending BFP-99-15 \$2,347 County of Trinity Trinity LTC 02-Trinity Senate: 4 Assembly: 2	Hayfork Park and Ride Lot Amend BFP-99-15 to de-allocate \$38,690 in savings from the Hayfork Park and Ride Lot project. (Concurrent PA Amendment under Item 2.1d.)	P116NT/99-00 PA-03-xx 99628(a) 02-2165	P116 30.10.070.000								
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>BFP-99-15</td><td>\$41,037</td><td>(\$38,690)</td><td>\$2,347</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-99-15	\$41,037	(\$38,690)	\$2,347	\$2,347	\$2,347
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFP-99-15	\$41,037	(\$38,690)	\$2,347								